

donated as well as a large amount of cotton for our weaving project.

The Aftercare boys have been given many opportunities to develop further by Rivers assisting in the startup of a car wash project and a container donated to run a building supply co-op from.

Thank you Nuska and your Foundation for everything you have done.

UJ Students have assisted the ABET boys with their work as well as run other programmes at the centre and we thank them for their valuable time.

Todd, as you have heard from Takalane, is presently in Zimbabwe due to his work permit not being reissued. We wish him well and hope he can return to his family in Jhb as soon as possible. Thank you, Todd, for your years of excellent service to this organization.

#### SUPPORT PROGRAMMES

Administration and accounts have run very smoothly despite losing our bookkeeper in February last year. Thank you, Shirley, for

extending yourself and managing the accounts with such precision.

Project co-ordination is like a jigsaw puzzle without a picture at times. I think the changes and challenges arise on a daily basis. Lucia has embraced the position and managed it very well as she co-ordinates the Rehab and houses. Cedric, despite your illness, you have done so well in staying a step ahead of the game. Thank you both.

Social Surplus – our Sipho has collected more food than he knows, moved loads of furniture and juggles the storeroom and other areas like a master. Always willing and cheerful as he does what he does best.

Marketing Department – the team that makes the wheels turn around and put the bread and butter on the table. Gail, Gerty, Shirley C and Kayla thank you for bringing in every cent necessary for this organization to function.

Last, but not least, thank you to our amazing board of Trustees. Your ongoing support is invaluable.

## Sad Goodbye to Finn

We bade a sad farewell to Finn, our German volunteer who spent a year with us at I Care. During this time he wore many hats, and whatever he did within the organisation he surely did properly! As well as being a tremendous strength in our admin department at the Hope Centre, he was a great first aider, mentor and friend to our boys. Thank you Finn!



i care

## 2017 AGM

23 November 2017



# Agenda

NOTICE: Notice is hereby given that the 15th Annual General Meeting of  
The LHC Foundation Trust Trading as I Care  
Hope Centre Greyville  
23 November 2017  
08.00am

Opening Prayer – Rev Michelle Black

## Business

1. Appointment of Chairman of Meeting
2. Notice convening meeting
3. Apologies
4. Chairman's Report
5. Approval of Minutes of the previous Annual General Meeting
6. To adopt the Annual Financial Statements and Report of the Auditors for the year ended 28 February 2017
7. To confirm the trustees for the forthcoming year.
8. Appointment of Auditor
9. Any other resolutions

## Projects

1. Report back
2. Thank you to Donors and volunteers
3. 10 Year Service Awards

Song - I Care Staff

Closing Prayer - Sibongile Mjaja

and prepare with love and care and lots of creativity. Only 5289 meals were cooked in this little kitchen, no mean feat. Lillian has been so excited and grateful when donors arrange to take over for the day. Lillian who usually takes care of everyone's medical needs refers them to the very generous Dr Coopanan for something a little more serious than she can handle. Thank you, Lillian, for quietly seeing that every boy has a full tummy each day.

## AFTERCARE

The Aftercare and Career Guidance Camp had 25 boys attending and were wonderfully motivated by so many generous volunteers. They have been listed in the booklet and we thank them for their time and talents. 48 families were reunited during the last year. Jabulani has delivered 304 food parcels to families on our Aftercare and approximately 1130 indirect beneficiaries were also supported by these parcels. Thanks Jabulani for keeping these families and their boys in check and going the extra mile to help them.

## REHABILITATION

The staff in this centre have been challenged to their last ounce of energy. The intake of 38 young boys was great but when the numbers dwindled down to only 23 graduating it takes a toll on your confidence and leaves you questioning what could have been done differently. We have to acknowledge, for our own sanity, that these young people come from the streets and their past comes with them. We can only do so much to encourage them to stay and not run back to the streets for the draw of their addictions or minor altercations with their fellow roommates. Well done team Khuthaza – Thulile, Buhle, Pinkie and Sbu and Thobs as relief. Thokozani is our resident groundsman at the centre, thanks to him the veggie patches are so well looked after.

## HOUSES

The houses remained full throughout the year with the parents having 22 young boys in their

care. Soccer was the sport of choice with the boys doing well in the South Coast league. Thank you, Fundi, Lucky and Mfanafuthi for being good parents to these young men.

## EDUCATION

Our I Care School had such a challenge with behavior as boys felt that to be there was 'not cool'. Ntombi tried her best to work through these issues and she was fortunate enough to have a young lady come from YFC called Nomusa Chili who has assisted her hugely. Well done ladies.

## SKILLS

Our Skills programme gave 23 young men the opportunity to gain a new skill or attend a lifeskills course during the past year. We have a success list that pleases us to see how many young men have found work or are actually working within their communities. One young man runs a good upholstery business and has purchased some extra equipment and has recently asked for an industrial sewing machine. Solomon in Jhb and Jabulani in Durban have organized these young men as they attend classes and workshops and have mentored them well.

## JOHANNESBURG

The Thembaletu Centre has been very ably run by Todd Khupe for the past 8 years. The centre saw 45 young men in the last year, thanks to Justice working on the city streets, and a number of these young men attended the Durban rehabilitation Centre. Anna has seen to thousands of meals prepared and has kept the centre so beautifully clean and organised.

The Johannesburg Centre has held two amazing family reunification camps. These camps have been facilitated by Todd but have been sponsored by The Rivers Foundation who not only funded the camps but also sent staff and volunteers to be part of the programmes and counselling sessions.

The Rivers Foundation's Nuska Zwane has spent an enormous amount of time and effort in assisting our organization. She has had a pool table and other furnishings

## Annual General Meeting Report



When I look at our I Care Cycle and realize how much each area demands dedicated staff, I feel we have to be doing something right and are very blessed.

I asked the project leaders to submit

highlights and lowlights from their particular areas and the following was received:

### OUTREACH

Donation has found that younger boys are harder to find on the streets as woonga addicts make life very difficult for them.

He did work with over 100 boys during 2016 with many being taken into the Hope Centre for further intervention.

His new Woonga project, that he decided to conduct on the streets within Albert Park, due to the addicts being unable to concentrate and not suitable for the Hope Centre activities, consisted of the following :

- Art therapy
- Soccer
- Puzzles
- Indigenous games
- Surfing
- Motivational talks

Sadly 3 boys passed away that were on our outreach list. One fatally stabbed, two from illness.

Thank you Donation and Ayanda for working tirelessly on the streets and never giving up on these lost souls.

### HOPE CENTRE

This Centre is managed by Sibongile who has a tough job organizing maintenance, boy's interviews, programme structure and Departmental requirements. She has managed it well this past year and continues to grow in her position.

Ayanda was always at her right hand to ensure

that the centre grounds were well looked after and he took immense pride in this work.

The Centre has seen 88 boys during the past year.

Programmes are coordinated by Jabu. Jabu responsibly sees that volunteers, offering their time and talent to us, are well cared for.

She has loved and learnt so much from each of the good and faithful volunteers.

To list and thank the volunteers for their time – they are as follows:

Siyabonga gave boys swimming lessons at the Till Rd pool

UKZN Psychology students – Hiv/aids programme

Lynn Norton – interesting and exciting programmes in literacy and drama

Tarryn Minaar keeps the boys in good tone with her OT sessions.

Project 10 - fun and games

Kenneth gave some art lessons

Sabelo and Kate – chess lessons

Gaby, with Amanda and Thobs under her guidance, continued with the ever valuable Art therapy sessions. Gaby runs our Pre Khuthaza rehab camps with incredible volunteers helping her out.

I am always nervous when I name the hero's as there is always the chance that someone quietly crept in and did good deeds and is not mentioned.

Jabu, Nonhlanhla and many student volunteers filled in all the gaps and worked with the boys on a pre-rehabilitation programme and Gospel teaching that the boys so enjoyed.

**Our Charity Shop** picked up nicely during the past year. The purpose of the shop is to empower the community. They find reasonably priced clothing and household goods to sell on. Lindi has kept the shop and the storage areas neat and well run.

### Kitchen

They say that the kitchen is the heart of any home and Lillian and her willing band of helpers in the Hope Centre kitchen certainly cook

## I Care Chairperson Report

Ebenezer – Thus far has the Lord brought us. We would like to return Thanks to the Almighty for having brought us this far. Thank you to the hard-working board members who love serving this organization voluntarily. Beloved know these volunteers are not paid not because they are worthless, but is because they are priceless. Your giving yourself for this work of I Care cannot be valued in a monetary way. Einstein once said “Only a life lived for others is a life worthwhile.”

Dealing with street children is not an easy task, so I am forever indebted to our office and field staffs. We serve these children out of trust base. We acknowledge that we are not put on this earth for ourselves but are placed here for each other. Know that if you are there always for others then in time of need, someone will be there for you. Your caring has made your ordinary look special. Thank you for your love, for love cannot remain by itself – it has no meaning. Love has to be put into action and that action is service. Surely this city will not be a good place for any of us to live in unless we make it a good place for all of us to live in. Thank you, team, “I Care”, just to acknowledge that no one is useless in this world who lighten the burden of others. The process is slow, tedious and discouraging sometimes, but you kept going and I never even in one day doubted that this small group of thoughtful, committed, “I Care team” can change our city, indeed, it's the only thing that ever has occupied my heart.

We believe in this organization that everyone can be great because anybody can serve. You don't have to have a college degree to serve. You don't have to make your subject and verb agree to serve.... You don't have to know the second theory of thermodynamics in physics to serve. You only need a heart full of Grace, and a soul generated by love and that I have seen with our Board, Office and field workers.

### Johannesburg

Our center in Johannesburg was faced with a lot of challenges, it was difficult even to get the government and sponsors to come to the party. Our Manager Todd's working visa was not renewed and he has returned to Zimbabwe. But be as it may – The building is for sale and the staff will be retrenched by the 31st December.

### Projects

The houses were fully occupied throughout last year. Due to a number of reunifications this year we only have 2 houses fully occupied. Our numbers fluctuate with intake. We have been faced with a difficult neighbor but we hope now he will understand our work and choose to work with us. Rehab – We had an intake of 38 boys – 23 graduated.

Our skills programme is a new challenge and we hope to report on this in a very positive way at our next AGM.

### Challenges

With the Government Grant Policy of over 18's losing grants; this has caused some of the boys who are 18 years to be lost to the streets again. Funding from the Municipality with the change of guards caused a delay in funding. Our drop-in center still needs more funding to operate and should be funded by DSD as it is the only registered drop-in in Durban. Cedric has not been well, but Thank God for his resilience to keep going and the others who pitched in when needed to help.

Remember that the happiest people are not those getting more, but those giving more. Be nice to people.... maybe it will be unappreciated, unreciprocated, or ignored, but don't lose heart spread the love anyway. Know that we rise by lifting others. As I conclude, let it be abundantly clear in us that the Spirit of Service is the heart of humanity. Shalom!!!!

Takalani Mufamadi  
Chairperson - I Care



**LHC FOUNDATION TRUST**  
**TRADING AS I CARE**  
**FINANCIAL STATEMENTS FOR THE YEAR ENDED 28 FEBRUARY 2017**

**STATEMENT OF COMPREHENSIVE INCOME**

Figures in Rand		2017	2016
<b>Donations received</b>	7	<b>5,393,869</b>	<b>4,959,755</b>
<b>Direct project and marketing costs</b>			
Direct project and marketing costs (refer page 18)		(4,504,551)	(4,025,953)
<b>Gross surplus</b>		<b>889,318</b>	<b>933,802</b>
<b>Other income</b>			
Interest received	8	138,982	115,158
<b>Administration and operating expenses</b>			
Administration and management fees		6,159	4,221
Auditors remuneration	9	31,500	33,363
Bank charges		23,617	32,757
Depreciation		136,376	150,210
Employee costs		228,279	457,804
IT expenses		15,599	42,637
Insurance		6,745	10,422
Motor vehicle expenses		471	12,012
Municipal expenses		109,666	91,174
Office supplies		7,394	5,235
Printing and stationery		7,314	7,895
Repairs and maintenance		21,135	20,656
Staff welfare		47,777	6,778
Subscriptions		15,049	13,051
Telephone and fax		21,251	27,647
Training		400	-
Travel - local		6,948	16,467
		<b>685,680</b>	<b>932,329</b>
<b>Surplus for the year</b>		<b>342,620</b>	<b>116,631</b>

**TRADING AS I CARE**  
**FINANCIAL STATEMENTS FOR THE YEAR ENDED 28 FEBRUARY 2017**

**STATEMENT OF FINANCIAL POSITION**

Figures in Rand	2017	2016
<b>ASSETS</b>		
<b>NON-CURRENT ASSETS</b>		
Property, plant and equipment	1,260,327	1,396,703
<b>CURRENT ASSETS</b>		
Trade and other receivables	79,618	70,455
Cash and cash equivalents	2,754,920	2,218,735
	<b>2,834,538</b>	<b>2,289,190</b>
<b>Total Assets</b>	<b>4,094,865</b>	<b>3,685,893</b>
<b>EQUITY AND LIABILITIES</b>		
<b>EQUITY</b>		
Trust capital	1,150,000	1,150,000
Accumulated surplus	2,787,575	2,444,955
	<b>3,937,575</b>	<b>3,594,955</b>
<b>LIABILITIES</b>		
<b>CURRENT LIABILITIES</b>		
Trade and other payables	86,707	66,529
Provisions	70,583	24,409
	<b>157,290</b>	<b>90,938</b>
<b>Total Equity and Liabilities</b>	<b>4,094,865</b>	<b>3,685,893</b>